

**Penobscot County Correctional Center**  
*Statement of Probable Cost Options*



Component	Area (SF)	Unit Cost	Cost (USD)	Comments
<b>Option #2 - NO ADMIN</b>				
<b>A. Site</b>				
1. Sheriff's Administration	0	\$ 300 Per SF	\$ -	
2. Road Patrol	0	\$ 300 Per SF	\$ -	
3. Investigations	0	\$ 300 Per SF	\$ -	
4. Intake & Booking	15,000	\$ 675 Per SF	\$ 10,125,000	
4.1 Jail release	2,600	\$ 675 Per SF	\$ 1,755,000	
5. Medical	3,980	\$ 675 Per SF	\$ 2,686,500	
6. Behavioral	3,110	\$ 675 Per SF	\$ 2,099,250	
7. Confinement Housing	38,245	\$ 675 Per SF	\$ 25,815,463	
8. Program	4,900	\$ 500 Per SF	\$ 2,450,000	
9. Kitchen / Food Prep	4,170	\$ 675 Per SF	\$ 2,814,750	
10. Laundry	1,560	\$ 500 Per SF	\$ 780,000	
11. Operations	5,900	\$ 300 Per SF	\$ 1,770,000	
12. Mechanical/Electrical/Plumbing	9,720	\$ 300 Per SF	\$ 2,916,000	
13. Circulation	13,880	\$ 200 Per SF	\$ 2,776,000	
14. Shell	6,152	\$ 200 Per SF	\$ 1,230,416	
<b>Subtotal</b>	<b>109,217</b>			
<b>Total</b>			<b>\$57,218,379</b>	\$ 524
<b>Design Contingency</b>		5%	\$2,860,919	
<b>Construction Contingency</b>		5%	\$2,860,919	
<b>Total Construction Cost</b>			<b>\$62,940,217</b>	\$ 576
<b>Soft Costs</b>		25% Est.	\$15,735,054	Finance, FF&E etc.
<b>Total Project Costs</b>			<b>\$78,675,271</b>	\$ 720
<b>Project Range</b>		<b>\$72,774,625</b>	<b>RANGE</b>	<b>\$84,575,916</b>